

Document and entity information

	Dec 2016	Mar 2016
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2016-05-09
Company name		WORLD HOLDINGS CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		true
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		24290
URL		http://www.world-hd.co.jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2016-12-31	
Quarterly period		1
Representative		
Title		代表取締役会長兼社長
Name		伊井田 栄吉
Inquiries		
Title		取締役経営管理本部長
Name		安部 英俊
Tel		092-474-0555
Other		
Quarterly statement filing date (as planned)		2016-05-13
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2016	Mar 2015
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	22,726	31,212

% change	-27.2	81.1
Operating income		
Operating income	1,662	2,819
% change	-41.0	161.0
Ordinary income		
Ordinary income	1,637	2,803
% change	-41.6	165.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,015	1,895
% change	-46.5	191.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,011	1,885
Change in comprehensive income	-46.3	177.6
Other consolidated operating results		
Basic earnings per share (Yen)	60.75	113.44
Diluted earnings per share (Yen)	60.29	113.44
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2016	Dec 2015
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	59,923	56,329
Net assets	12,154	11,897
Capital adequacy ratio (%)	18.4	19.2
Net assets per share (Yen)	659.79	645.86
Note to consolidated financial positions		
Owner's equity	11,025	10,792
Note to financial positions	-	

Business Results-Note to quarterly business results

	Mar 2016
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2016	Mar 2016	Dec 2015
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			45.70

Forecast	68.50	
Upper	-	
Lower	-	
Annual		
Result		45.70
Forecast	68.50	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Dec 2016	Jun 2016
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 平成28年12月期の連結業績予想(平成28年1月1日~平成28年12月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	100,111	43,170
Upper	-	-
Lower	-	-
% change		
Forecast	13.8	-18.3
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	6,275	1,767
Upper	-	-
Lower	-	-
% change		
Forecast	22.2	-60.6
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	6,153	1,686
Upper	-	-
Lower	-	-
% change		
Forecast	19.9	-62.2
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	3,814	1,034
Upper	-	-
Lower	-	-
% change		
Forecast	0.1	-66.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	228.27	61.93
Upper	-	-

Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2016

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

(注)詳細は、添付資料 P. 4「サマリー情報(注記事項)」に関する事項をご確認ください。

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Mar 2016

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

(注)詳細は、添付資料 P. 4「サマリー情報(注記事項)」に関する事項をご確認ください。

Notes, Quarterly-Changes in accountings policies and accounting estimates retrospective restatement

Mar 2016

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

Changes in accounting policies other than ones based on revisions of accounting standard

Changes in accounting estimates

Retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and

true

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Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2016	Dec 2015	Mar 2015
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	16,831,500	16,831,500	
Number of treasury stock at the end of fiscal year	120,758	120,758	
Average number of shares	16,710,742		16,710,777
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.