

## Document and entity information

Dec 2013

Company information		
Company information		
FA SF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2014-02-12
Company name		WORLD INTEC CO.,L TD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo M others		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo O thers		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya O thers		-
Sapporo		-
Sapporo		-
Sapporo Am bitous		-
Sapporo O thers		-
Fukuoka		-
Fukuoka		-
Fukuoka Q -Board		-
Fukuoka O thers		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		24290
URL		<a href="http://www.witec.co.jp">http://www.witec.co.jp</a>
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-12-31
Representative		
Title		代表取締役会長兼社 長
Name		伊井田 栄吉
Inquiries		
Title		取締役常務執行役員 経営管理本部長
Name		中野 繁
Tel		093-533-0540
Other		
Date of general shareholders' meeting (as planned)		2014-03-20
Dividend payable date (as planned)		2014-03-24
Annual securities report filing date (as planned)		2014-03-24
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Operating results

(in millions of yens)

Dec 2013

Dec 2012

## Operating results

### Operating results

#### Consolidated operating results

##### Consolidated income statements information

##### Netsales

Netsales	56,450	53,007
% change	6.5	39.9

##### Operating income

Operating income	2,120	1,223
% change	73.3	108.1

##### Ordinary income

Ordinary income	2,164	1,290
% change	67.8	90.2

##### Net income

Net income	834	658
% change	26.8	207.5

##### Note to consolidated income statements information

##### Comprehensive income

Comprehensive income	998	805
Change in comprehensive income	23.9	215.1

##### Other consolidated operating results

Net income per share (Yen)	49.63	40.32
Diluted net income per share (Yen)	49.58	40.24
Net income to shareholders' equity ratio (%)	15.5	14.2
Ordinary income to total assets ratio (%)	8.0	6.3
Operating income to netsales ratio (%)	3.8	2.3

##### Note to consolidated operating results

Investment profit (loss) on equity method	-	-
Note to operating results	-	-

## Business Results-Financial positions

(in millions of yens)

	Dec 2013	Dec 2012
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	30,566	23,805
Net assets	6,683	5,826
Capital adequacy ratio (%)	18.7	21.1
Net assets per share (Yen)	340.44	298.11
Note to consolidated financial positions		
Owner's equity	5,729	5,011
Note to financial positions	-	-

## Business Results-Cash flows

(in millions of yens)

	Dec 2013	Dec 2012
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	-2,012	-1,703
Cash flows from investing activities	-141	-1,004
Cash flows from financing activities	3,213	4,243
Cash and equivalents, end of period	5,974	4,901
Note to consolidated cash flows		
Note to cash flows	-	-

## Business Results-Note to business results

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

**D ividends**

(in millions of yen)

	Dec 2014	Dec 2013	Dec 2012
D ividends			
D ividends			
D ividends			
D ividend per share (Yen)			
D ividend per share (Yen)			
F irst quarter			
R esult		-	-
F orecast	-		
U pper	-		
L ower	-		
S econd quarter			
R esult		0.00	0.00
F orecast	0.00		
U pper	-		
L ower	-		
T hird quarter			
R esult		-	-
F orecast	-		
U pper	-		
L ower	-		
Y ear end			
R esult		10.00	8.50
F orecast	14.30		
U pper	-		
L ower	-		
A nnu al			
R esult		10.00	8.50
F orecast	14.30		
U pper	-		
L ower	-		
T otal dividend paid			
T otal dividend paid			
A nnu al			
R esult		168	142
P ayout ratio (consolidated)			
P ayout ratio (%)			
A nnu al			
R esult		20.1	21.1
F orecast	20.0		
R atio of total amount of dividends to net assets (consolidated)			
R atio of total amount of dividends to net assets (%)			
A nnu al			
R esult		3.1	3.0
N ote to dividends			
N ote to dividends			
A nnu al		-	

**F orecasts**

(in millions of yen)

Forecasts

Dec 2014

Jun 2014

Forecasts

3. 平成26年12月期の  
連結業績予想(平成26  
年1月1日～平成26  
年12月31日)

Title for forecasts

Preamble to consolidated forecasts

Preamble to forecasts

Main table of consolidated forecasts

Netsales

Netsales

Forecast

70,620

33,298

Upper

-

-

Lower

-

-

% change

Forecast

25.1

15.1

Upper

-

-

Lower

-

-

Operating income

Operating income

Forecast

2,680

910

Upper

-

-

Lower

-

-

% change

Forecast

26.4

-21.1

Upper

-

-

Lower

-

-

Ordinary income

Ordinary income

Forecast

2,571

863

Upper

-

-

Lower

-

-

% change

Forecast

18.8

-27.1

Upper

-

-

Lower

-

-

Net income

Net income

Forecast

1,201

342

Upper

-

-

Lower

-

-

% change

Forecast

44.0

-34.7

Upper

-

-

Lower

-

-

Net income per share (Yen)

Net income per share (Yen)

Forecast

71.41

20.34

Upper

-

-

Lower

-

-

Note to consolidated forecasts

Note to forecasts

-

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2013

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	-
Note to material changes in subsidiaries during this period	-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2013
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	true
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

## Notes-Number of issued and outstanding shares common stock

	Dec 2013	Dec 2012
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	16,831,500	16,813,500
Number of treasury stock at the end of fiscal year	2,823	2,801
Average number of shares	16,822,308	16,324,446
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.