Reference Materials for Describing the Results for the Term Ended Dec. 2015

February 10, 2016 (Wed.) WORLD HOLDINGS CO., LTD. JASDAQ of Tokyo Stock Exchange (2429)





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I. Overview of the Financial Results for the Term Ended D



Summary of the Term Ended Dec. 2015



- All of sales, operating income, ordinary income, and current net profit marked a record high.
- In 3Q of 2015, operating income, ordinary income, and current net profit already exceeded the full-year results for 2014.
- Sales increased for 6 consecutive terms since 2010, and profits grew for 5 consecutive terms.

Units: million yen, %	Results for the term ended Dec. 2014	Results for the term ended Dec. 2015	Yo\ Change	/ Pct. Change	Initial estimate	Result-r estimate Change	
Net Sales	68,829	87,984	19,154	27.8	85,677	2,307	2.7
Operating income	3,748	5,137	1,388	37.1	3,761	1,376	36.6
Ordinary income	3,722	5,133	1,410	37.9	3,652	1,481	40.6
Current net profit	1,992	3,810	1,818	91.3	2,127	1,683	79.1
Profit per share [yen]	118.46	228.05	109.59	92.5	126.50	101.55	80.3
Dividend per share [yen]	23.7	45.7	22.0	92.8	25.3	20.4	80.6

Sales by Business Segment



 Significant increase in sales and profit for human resources and education business and real estate business

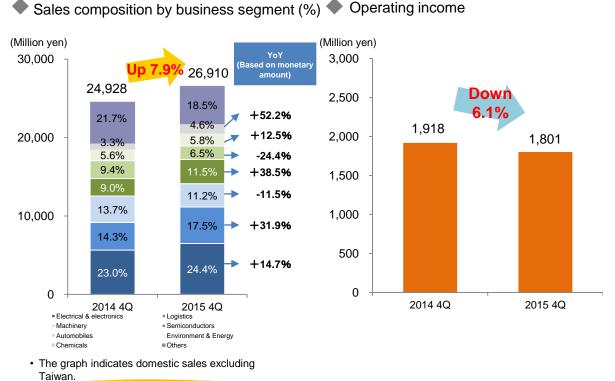
Unit: Million yen, %		Results for the term ended	Results for the term ended Dec.	YoY Pct.		Initial estimate	Results-revised estimate ratio		
		Dec. 2014	2015	Change	Change		Change	Change	
		Net Sales	24,928	26,910	1,981	7.9	28,347	-1,437	-5.1
	Factory business	Segment income	1,918	1,801	-116	-6.1	1,996	-195	-9.8
		Profit margin	7.7%	6.7%	-	-	7.0%	-	-
		Net Sales	8,430	9,547	1,117	13.3	9,260	287	3.1
	Technology business	Segment income	699	989	290	41.5	769	219	28.6
		Profit margin	8.3%	10.4%	-	-	8.3%	-	-
Human		Net Sales	4,062	4,755	692	17.0	4,850	-95	-2.0
Resources and Education	R & D business	Segment income	159	518	358	224.0	447	70	15.8
business		Profit margin	3.9%	10.9%	-	-	9.2%	-	-
	Sales and Marketing business	Net Sales	2,679	3,972	1,292	48.2	4,100	-127	-3.1
		Segment income	72	218	145	199.8	169	49	29.4
		Profit margin	2.7%	5.5%	-	-	4.1%	-	-
		Net Sales	574	491	-83	-14.5	636	-144	-22.8
	Other business	Segment income	18	15	-2	-15.1	18	-3	-17.4
		Profit margin	3.2%	3.2%	-	-	2.9%	-	-
Real Estate		Net Sales	15,545	31,785	16239	104.5	26,482	5,302	20.0
business	Real estate business	Segment income	1,869	3,061	1192	63.8	1,660	1,401	84.4
Business		Profit margin	12.0%	9.6%	-	-	6.3%	-	-
Information and	Information and	Net Sales	12,608	10,522	-2086	-16.5	12,000	-1,477	-12.3
Telecommunicati	Telecommunications	Segment income	172	4	-167	-97.2	170	-165	-97.2
ons business	business	Profit margin	1.4%	0.0%		-	1.4%		
	Net Sales		68,829	87,984	19,154	27.8	85,677	2,307	2.7
	Total	Elimination or Corporate	-1,162	-1,472	-	-	-1,470	-2	-
	iotai	Operating income	3,748	5,137	1,388	37.1	3,761	1,376	36.6
			5.4%	5.8%	-	-	4.4%	-	-

Factory Business



<Sales composition by business segment and the number of staff>

- The brand as a top company attracted various requests from various enterprises, and so sales have been healthy.
- Sales in the electrical, electronic, and semiconductor fields have been growing, due to the favorable performance of smartphone business.
- Sales in the logistics field were favorable, and grew thanks to large-scale transactions.



Variation in the number of staff (3-month average) (Persons) 10,000 8,144 7.698 8,000 1,162 1,263 722 6,000 717 4,000 6,260 5,718 2,000 0 2014 4Q 2015 4Q Average other companies/acceptance Segment change adjustment Number of staff

^{*} The number of staff is a three-month average, external staffmembers accepted from other companies are included.

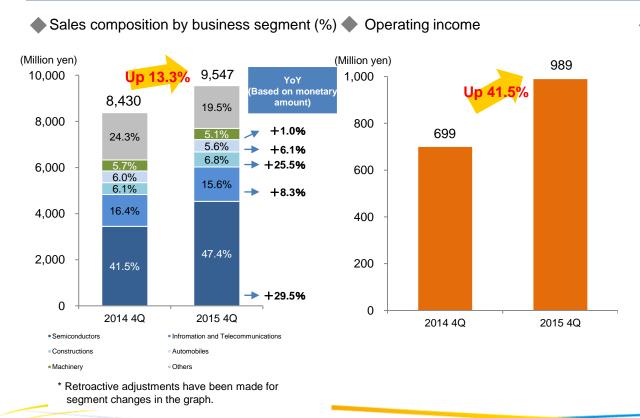
Number of staff includes only staff members who are engaged in on-site operational work.

Technology Business



<Sales composition by business segment and the number of staff>

- The transactions for undertaking software development in the field of information and telecommunications (design and development engineering) increased.
- Sales in the field of semiconductors (production technology engineers) grew significantly.
- We started recruiting more new graduates and those who once joined another company.



Variation in the number of staff (3-month average) (Persons) 2,000 1.669 1,552 215 1,500 215 705 1.000 658 500 749 679 0 2014 4Q 2015 4Q Segment change adjustment Design development Production technology The number of staff is a three-month average.

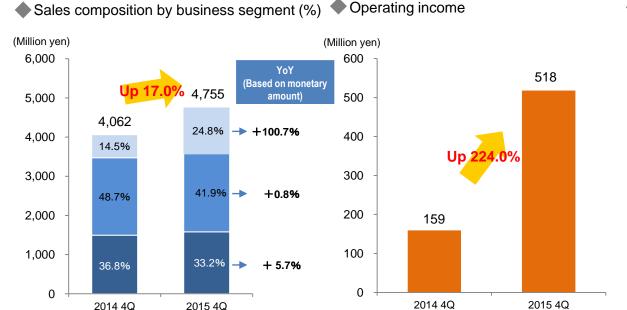
^{*} Number of staff includes only staff members who are engaged in on-site operational work.

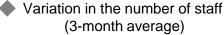
R&D Business

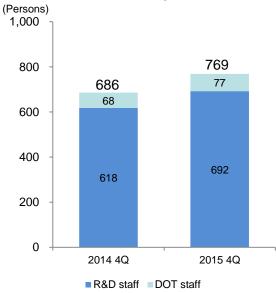


Sales composition by business segment and the number of staff>

- We received a large number of orders from chemical enterprises, and the pharmacovigilance (PV) business was healthy.
- The performance of DOT International is favorable, as it received orders at the beginning of the term.
- As for recruitment, we are so active as to start employing those who once joined another company in addition to new graduates.







- The number of staff is a three-month average. Number of staff includes only staff members who are engaged in on-site operational work.
- PV=Abbreviation of Pharmacovigilance
 To appropriately and swiftly collect and analyze safety information, such as the side effects of pharmaceutical products.

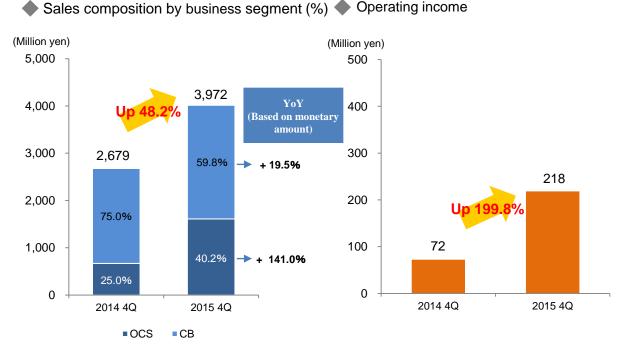


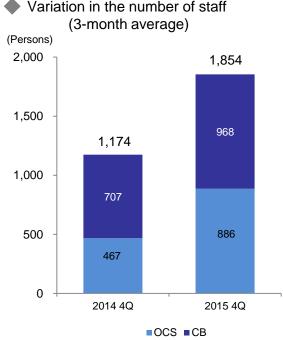
Sales and Marketing Business



Sales composition by business segment and the number of staff>

- CB (dispatching sales staff) business: Profit improved significantly, as we increased direct transactions
 with department stores and started targeting mass retailers.
- OCS(dispatching operators to places such as call centers): It has been healthy, since it was launched two
 years ago.
- The light duty section grew, thanks to the synergy with the logistics section of the factory business.





^{*} The number of staff is a three-month average.

^{*} Number of staff includes only staff members who are engaged in on-site operational work.

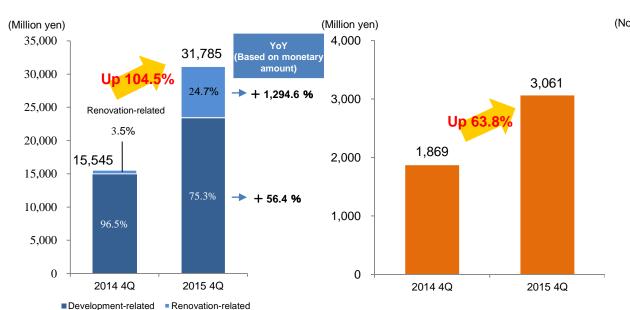
Real Estate Business



<Sales composition by business segment and the numbers of units supplied and to be transferred>

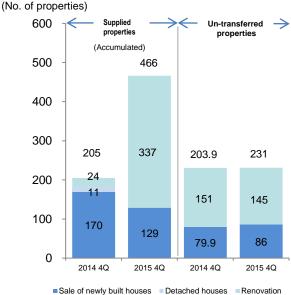
- The performance in the Tokyo metropolitan, Tohoku, and Kinki areas was firm. The real estate developed by ourselves, etc. as well as condominiums contributed.
- The renovation business of Mikuni Sangyo, which joined our corporate group in the previous term, grew steadily.
- Entry to the prefabricated house and rental business fields through M&A
- "Branz Yokohama-bashamichi Residential" received the Good Design Award.





^{*} Renovation is newly included from the 4Q of FY2014, in association with acquiring Mikuni Sangyo Co., Ltd. as a subsidiary.

Number of supplied and un-transferred properties



^{*} The supplied properties were included at the time when their sales began. The un-transferred properties include the already-contracted ones. For JV projects, proportionally distributed number was used.

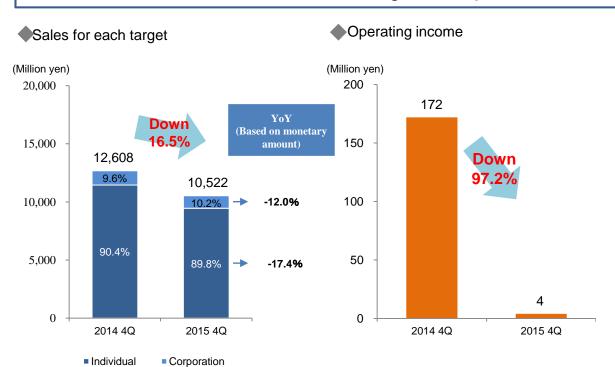


Information and Telecommunications Business



<Variations in sales and the number of stores>

- Store renewal progressed through active investment, decreasing unprofitable stores.
- We concentrated on the development of excellent stores that can win the support from both carriers and customers.
- We cultivate new needs with the original shop "Window for Cell Phones."

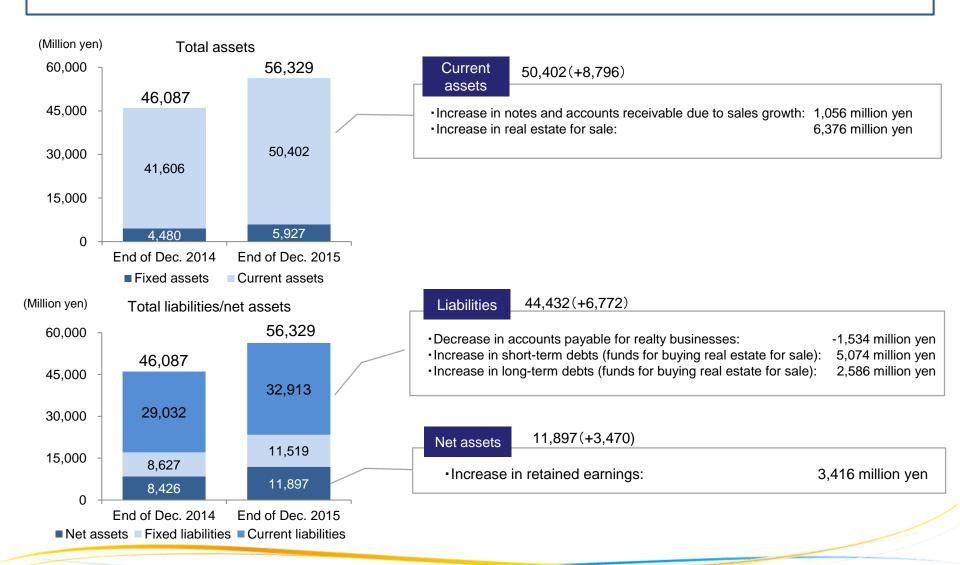




Financial Condition B/S



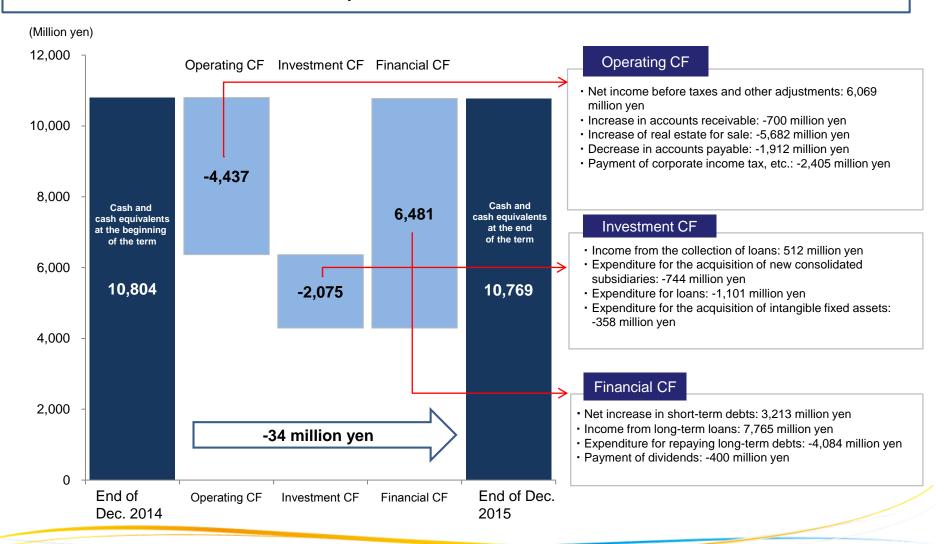
The real estate to be sold this term increased.



Cash Flows



Operating and investment CFs decreased 4,437 million yen and 2,075 million yen, respectively.
 Financial CF increased 6,481 million yen.





II. Earnings Forecast for the Term Ending Dec. 2016



Summary of FY2016 Business Forecasts



- Sales and profits are estimated to mark record highs.
- Since tax benefits ended in the previous term, current net income is estimated to increase 0.1%.

	Results for the term ended	Forecast for the term ending	Y	oY
Unit: Million yen, %	Dec. 2015	Dec. 2016	Change	Pct. Change
Net Sales	87,984	100,111	12,127	13.8
Operating income	5,137	6,275	1,138	22.2
Ordinary income	5,133	6,153	1,019	19.9
Current net income	3,810	3,814	3	0.1
EPS (yen)	228.05	228.27	0.2	0.1
Dividend per share (yen)	45.7	68.5	22.8	49.9

Business Forecasts by Segment



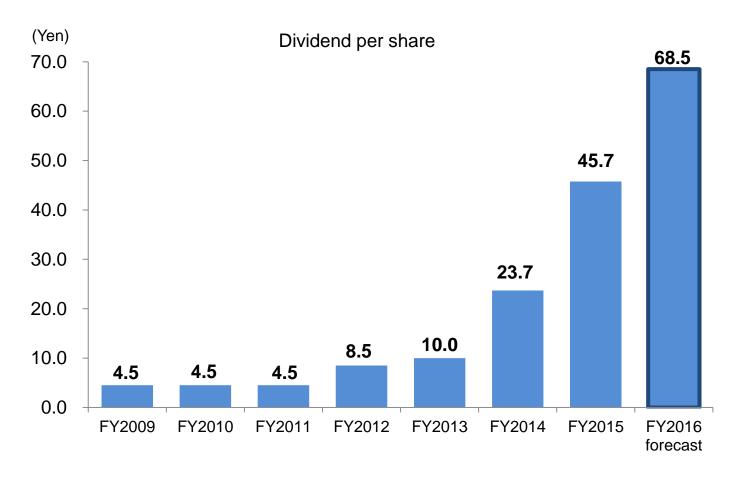
Unit: Million yen, %		Results for the term ended	Forecast for the term	YoY		
			Dec. 2015	ending Dec. 2016	Change	Pct. Change
		Net Sales	26,910	32,571	5,661	21.0
	Factory business	Segment income	1,801	2,316	515	28.6
		Profit margin	6.7%	7.1%	-	-
		Net Sales	9,547	10,699	1,121	11.7
	Technology business	Segment income	989	952	-36	-4
Human		Profit margin	10.4%	8.9%	-	
Resources and		Net Sales	4,755	5,650	894	18.8
Education	DOD business	Segment income	518	565	47	9.1
business		Profit margin	10.9%	10.0%	-	
	Calca and Markating	Net Sales	3,972	5,525	1,552	39.1
	Sales and Marketing business	Segment income	218	296	77	35.5
	Dusiness	Profit margin	5.5%	5.4%	-	
		Net Sales	491	547	56	11.4
	Other business	Segment income	15	26	10	70.3
			3.2%	4.8%	-	
Real	Real Estate	Net Sales	31,785	37,092	5,307	16.7
Estate	business	Segment income	3,061	3,921	860	28.1
business	Dusinoss	Profit margin	9.6%	10.6%	-	_
Information and	Information and	Net Sales	10,522	8,056	-2,466	-23
	Telecommunications	Segment income	4	200	195	4,054.5
	business	Profit margin	0.0%	2.5%		
		Net Sales	87,984	100,111	12,127	13.8
	Total	Elimination or corporate	-1,472	-2,003	-	-
	Iolai	Operating income	5,137	6,275	1,138	22.2
		Operating margin	5.8%	6.3%		



Shareholder Returns



We aim to set payout ratio at 30% in the next term.



^{*} The forecast and dividend estimates are based on the information that the Company currently has and a certain assumption that is considered reasonable. There is a possibility that the actual results may largely differ based on various factors.



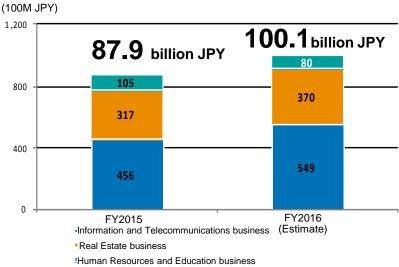
III. Measures to be Implemented



Key Initiatives for Fiscal 2016



Sales by Segment



Operating Income by Segment

(100M JPY) 5.1 billion JPY 0.04 30 40 FY2015 Information and Telecommunications business *Real Estate business

Human resources and education business

Accelerate Investment for Future Growth

Human Resources and Education business

- Secure HR and create jobs
- Expand business areas, M&A

Real Estate business

- · Optimize asset portfolio
- · Strengthen new businesses

Information and Telecommunications business

- Build network of excellent stores and establish new business
- · M&A



Key Initiatives for HR and Education Business - (1) Business Environment and Our Strengths



Background

Manufacturing Companies

The BOJ's business conditions DI for large manufacturers (announced in Dec. 2015) mentions that few industries are projecting growth, but HR demand is strong after last term investments and outsourcing is accelerating. ⇒Top quality staff and a high level of expertise is required to undertake invested technologies.

Revised Worker Dispatching Act

Any companies unable to adjust to the revisions, such as providing opportunities for career progression and implementing systems for contract and employee information management will face a number of issues. ⇒Improve value as a dispatch company in line with revisions

Our Strengths

1 One Stop Service

Development of a value-added high quality staffing service able to provide support across the entire manufacturing supply chain

Strength in manufacturing fields

Staff Registration System

Mass storage of personnel information allows high employment. Costs minimized through use of original site "JOBPEPEAR".

Over 24,000 registered personnel

Technical Education Facilities

Our affiliate, Advan, provides training across an extensive range of skills sought by our clients.

Committed to high quality staffing

4 Career Path

Providing for the work style and development needs of our candidates across all industries. Offering an environment where they can realize their career objectives and future aspirations.

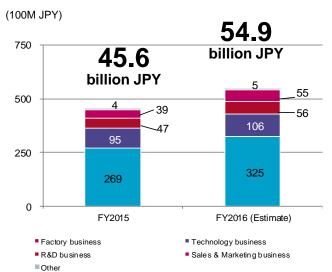
No. 1 company to work for



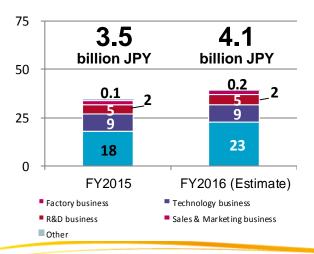
Key Initiatives for HR and Education Business - (2) Future Strategies



HR and Education Business Sales



HR and Education Business Operating Income (100M JPY)



Strategies to Increase Personnel

Improve Employment

- Expand personnel base ⇒Expand number of registered personnel
 - ⇒Approach according to candidate attributes

Improve Retention

- More contract locations ⇒More personnel in long-term employment
- Comprehensive training
- ⇒Plan for career progression

Job Creation

- Expand business areas
- ⇒Enter new markets, and diversify channels for the employment
- Relax working conditions ⇒W
- ⇒Work with clients to increase opportunities

Cooperation with External Bodies

- Promote joint enterprises ⇒ Practical approach through HR alliances
- · M&A

Future Key Businesses

Logistics (Factory, S&M)

Repair (Technology)

Clinical Trial (R&D)

XS&M: Sales and Marketing



Key Initiatives for HR and Education Business - (3) Improvement of **Employment and Employee Retention Rate**



Workers to be increase by:

3,560

ln detail Factory Business · · · · · · 2,200 Technology Business · · R&D Business · · · · · · · · 200 Sales and Marketing Business · · · · 960

Measures for Improved Employment

Expanded personnel base

Create more jobs and identify ideal candidates for jobs through collaboration

Improve employment rate by reducing lost opportunities and increasing number of jobs

Diverse approaches

Various employment promotion methods focusing on candidate attributes

Marketing of personnel

Adoption for considering attributes and characteristics Change focus from job to personnel

Current personnel base

Environment

Employee Management System

Measures for Improved Retention

Increase contract and long-term projects

Long-term employment from increased contract and mid-long term projects

Offer work environments for future development

Offer challenging work environments where personnel can map out their futures at the time of their employment

Increase investment in management

Recruit and train managers

Offer comprehensive employee support

Upgrade management based on communication with employees

Create clear career development plans

Create comprehensive training programs based on clear career development plans for each segment

Maximize employment numbers and reduce resignations by implementing

both these measures - improved employment and retention

Improvement of **Employment**

Maximize the employment number

Improvement of **Employee Retention**

Rate

Reduce the number of employment

by reducing the number of resignations

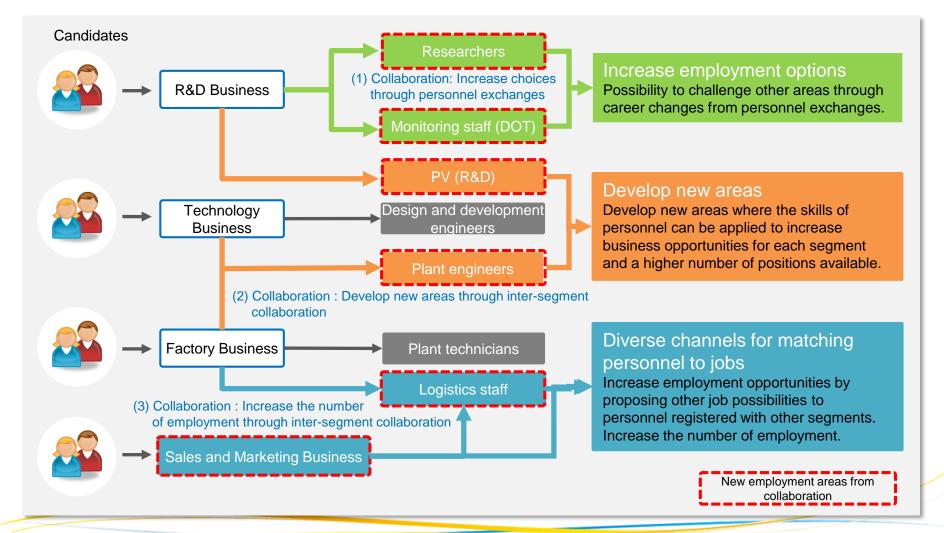
No. employed The number of workers will increase through all the measures. Increase through improvement of employment Increase the number of employment to improve our Increase through improvement of employment employee retention rate **Employment duration** Outcome from improved retention



Key Initiatives for HR and Education Business - (4) Job Creation (Joint Collaboration)



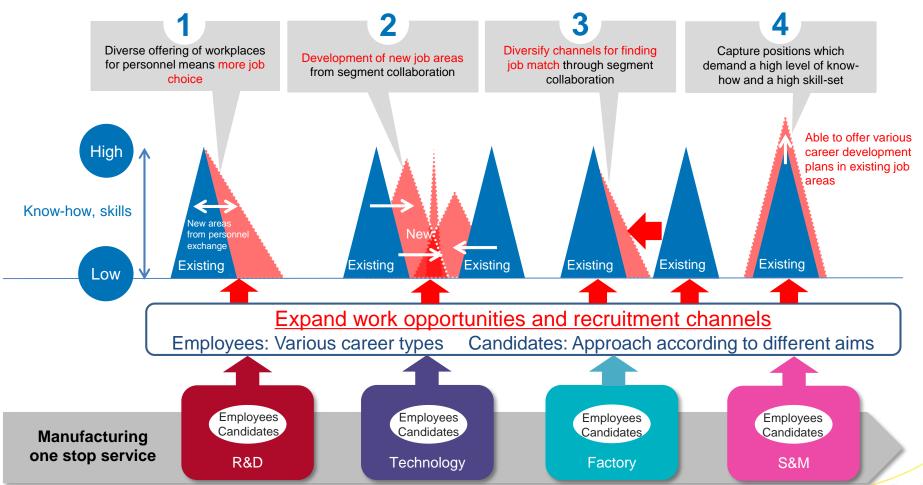
Create new opportunities for employment by bringing a diverse range of personnel and clients together through our one stop service. Future high growth opportunities to be driven by expansion into new areas and jobs.



Key Initiatives for HR and Education Business - (5) Expanded Areas and Possibilities



Strategic expansion of the one stop service in the manufacturing industry will create more employment opportunities, leading to better employment (improvement of employment and employee retention rate)



Key Initiatives for Real Estate Business- (1) Business Environment and Our Strengths



Background

Overview

With Japan's population set to fall after peaking in 2015, demand is expected to shrink. Also, constructionrelated material and labor costs are on the rise due to reconstructions, demand for the Olympics, and economic recovery, first-time buyers are less inclined to purchase property. ⇒ Maintain out competitive advantages by diversifying properties and services appropriate for the market.

Vacant Housing Problem

An increasing number of vacant houses is impeding regional revitalization. This issue is expected to be further increased by the declining population and the accelerating regional depopulation. ⇒Vitalize enterprises, which have results in and pipelines with regions, through implementation of region-led countermeasures.

Our Strengths

Development

We expand business through optimal sized specialized condominiums in major cities

- Refined marketing and info gathering Strategic property purchases through to sale
- Planning of high-end properties Planning and sale of custom-built condominiums

Renovation

We roll out its business nationally to major cities, through Mikuni Sangyo

- Success history and high reliability Trust and know-how accumulated over 35 years
- Strong distribution network All-in-one service from procurement of quality property to design and renovation

Housing Units
We roll out construction, sale and rental mainly in the Tohoku region due to high reconstruction demand

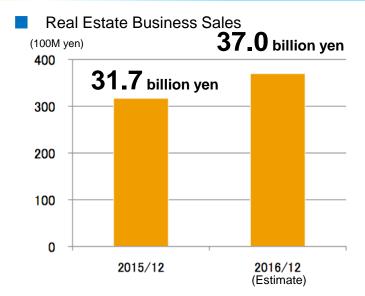
- Unique collapsible housing units We are able to cut transport costs through collapsible design
- Synergy with existing business Better productivity from collaboration with existing businesses and more sales channels through different locations

Roll-out nationally

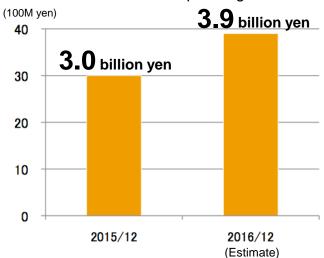
Implementation of region-appropriate infrastructure projects across Japan and its business results in the region



Key Initiatives for Real Estate Business- (2) Future Strategies



Real Estate Business Operating Income



Strategies

Optimized Asset Portfolio

We minimize risk of purchase by ensuring good balance between size of business, payback period and area. ⇒Increase independence of real estate business.

Condominium

Rather than competition over supply, business development on an appropriate scale and expansion of target area to grow with minimum investment risk. \Rightarrow In addition to first time buyers as our main customers, add second time buyers (particularly elderly) to current main customers to expand a lineup of properties.

Renovation

We reinforce property portfolio with Japan-wide roll-out of Mikuni Sangyo's services, and full utilization of existing pipelines. ⇒The Renovation will become a second pillar providing growth for the Real Estate business.

Reinforce New Businesses

With Space House and Unitex, which became a subsidiaries of our company last year, we promoted to expand our business while clearly defining our position in the market. Now we need to strengthen our supply capabilities and expand our sales channels.

Future Key Businesses

Renovation

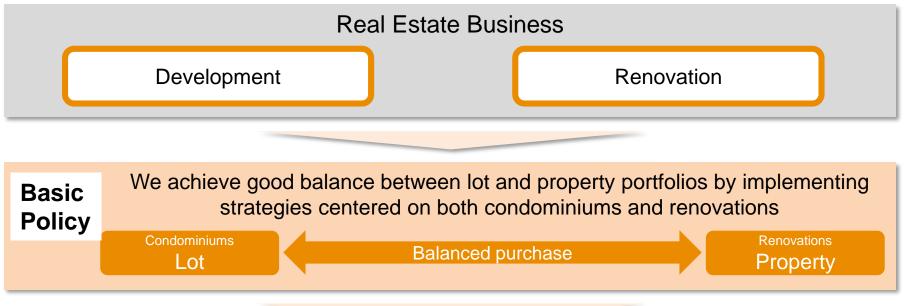
Housing Units



Key Initiatives for Real Estate Business- (3) Asset Portfolio Optimization



We always pursue an optimal real estate portfolio, based on changes in the business environment, such as consumer needs, market conditions and purchasing environment, in the yearly administration of each business



Timely revisions to real estate portfolios based on business environment and strategies

Condominiums
Lot

Portfolio adjusted based on strategy

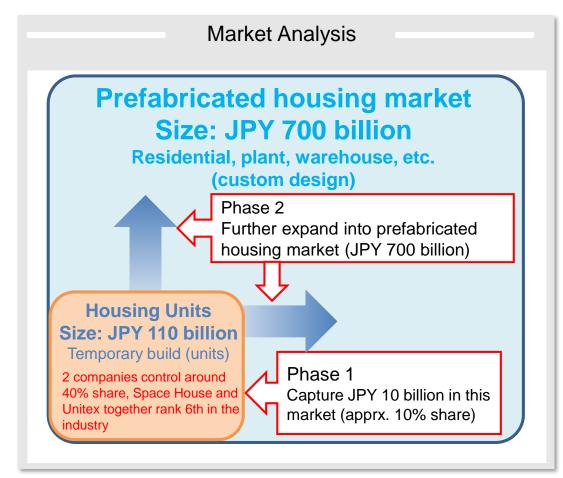
Renovations
Property

We continue sale of condominium lots and increase purchases for mainly renovations business



Key Initiatives for Real Estate Business- (4) Reinforce the Housing Units Business





Business Expansion Strategy

Increase Supply

Utilize World Intec's manufacturing knowhow to improve production site and adjust supply structure.



Expand Sales Channels

Use real estate network to expand rental and sales pipeline projects.



Strengthen both supply and sales to capture market share.









Key Initiatives for Information and Telecommunications Business

- (1) Business Environment and Our Strengths



Background

Diversified mobile phones business

Competition is expected to intensify due to new players coming to the mobile communications market, such as MVNOs, which is in a saturation state that the mobile communication penetration rate is 138.5% at the end of March 2015. ⇒We continue projects for reorganization and consolidation of business.

Stores

A development of excellent stores become the largest pipeline for carriers, so we need excellent store management run by high-quality staff

⇒We improve ability to capture customers through training of high-quality staff and proactive store investment.

Our Strengths

- No. 1 sales network in Kyushu
- Expand stores in Kyushu (Fukuoka, Saga, Nagasaki, Oita, Kumamoto, Okinawa)
- 34 directly-managed stores, 70 distributorships (as of the end of Dec. 2015)

- Diverse product range
- Consumer: SoftBank, Y!mobile, distributorship support, partnerships)
- Corporate: LED lighting, au, SoftBank, networks, communication services

- Formidable capital strength
 - Debt-free management
- Ability to fund M&As (store purchases)

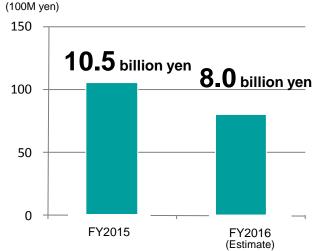


Key Initiatives for Information and Telecommunications Business

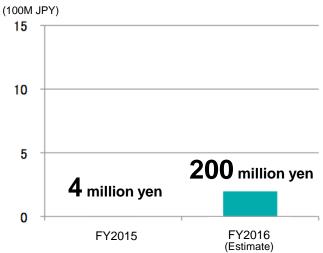
- (2) Future Strategies



Information and Telecommunications Business Sales



Information and Telecommunications Business Operating Income



Strategies

Excellent Store Network

Services offered by high-quality hospitable staff, stores with an inviting atmosphere, and good management are needed in order to increase our excellent store network. Investment in stores themselves and personnel will allow us to capture customers and carriers.

New Business

We introduce new product ranges in existing stores by utilizing our largest store network in Kyushu and our BtoC know-how. We challenge new business areas with new products.

Expansion Through M&A

We mostly completed last year's plans to slim-down the business through the scrapping and building of store network mainly in Fukuoka. Now we need to use our advantageous position in Kyushu to expand our business in the area. ⇒Buy-up distributorships through active M&As.

Future Key Businesses

Store Business



3. Outline of Mid-term Management Plan (2012 - 2016)





Group sales of JPY 100 billion!

Basic Strategy

- Concentration of resources in high-growth markets
- Collaboration and synergy across Group

Mid-term Plan							
	Term ended Dec. 2014 (Results)	Term ended Dec. 2015 (Results)	Term ending Dec. 2016 (Plan)				
Sales (JPY billion)	68.8	87.9	100.1				
Operating Income (JPY billion)	3.7	5.1	6.2				
ROE	30.3%	41.8%	30.8%				
Capital to Asset Ratio	16.1%	19.2%	23.2%				
Dividend Payout Ratio	20.0%	20.0%	30.0%				

We build an optimal portfolio to further increase growth and profitability



IV. Reference Materials



1. Industrial and Market Trends (1) Environment Surrounding "Human Resources and Education Businesses"



Amendment to "the Worker Dispatch Law" *

* A bill for partially amending the law for securing the appropriate operation of worker dispatch business and protecting dispatched workers, etc.

Purposes of the amendment

Promotion of the use of worker dispatch systems

Economic vitalization

Stabilization of the positions of dispatched workers

Employment stabilization

Current situation

- Regulations based on 26 specialized business categories
- The dispatched worker employment period is up to 3 years for each "business category."
- General dispatch based on the system of approvals and licenses Special dispatch based on the notification system

Proposal for revisions

- Abolishment of the 26 specialized business categories
- The dispatched worker employment period is up to 3 years for each "person."
- General dispatch based on the system of approvals and licenses, for all cases
- * New criteria for approval
 Reference asset amount: 20 million yen × No. of
 business establishments
 Cash on hand and at banks: 15 million yen × No.
 of business establishments

Competitions are getting fierce, energizing the market.

Favorable effects on our company

As a leading company in the business field, we make efforts to improve the value of the field of human resources by engaging in our business activities while being deeply aware of the social impact of our businesses..



1. Industrial and Market Trends (2) Environment Surrounding the "Real Estate Business"



Ministry of Land, Infrastructure, Transport and Tourism: Round table for energizing the used housing market

Background Awareness of problems The number of households reached a · Due to the age depreciation of buildings, appraised asset value Current peak in 2015, and has been decreasing. became much lower than investment amount. Problem of the increase of vacant houses market (Example: a household of over 2 residents aged over 50 has an unrealized loss of 20 million yen on average. in the countryside The ratio of existing houses to total housing distribution amount is situation The augmentation in the ratio of housing Iow. (Example: 13.5% in Japan; 70-90% in Europe and the U.S.) cost among young people is a factor in the decline in birthrate. To develop an Improvement in environment for Govern-Financial measures for Vitalization of the Collaboration with building evaluation promoting the mental energizing the used rental stand-alone and diffusion in the increase of highlocal measures measures house market house market market quality housing stocks and their distribution To double the scale of the used house and remodeling market Governmental goals 10 trillion yen in 2010 20 trillion yen in 2020

Market trend in the Tokyo Metropolitan Area

As Tokyo Olympics and Paralympics are to be held in 2020,



Land and construction cost are skyrocketing



The prices of new apartments are now at the level first-time house buyers cannot afford to buy.



Renovated used houses are attracting attention.

The age in which the technology for avoiding risks to the maximum degree will cause gaps in competitiveness

Favorable impact on our company

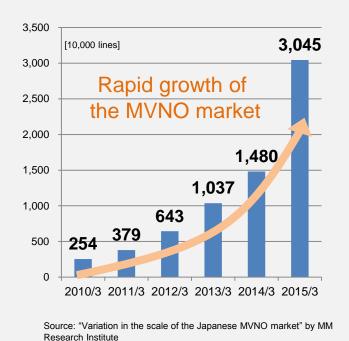


1. Industrial and Market Trends (3) Environment Surrounding "Information and Telecommunications Businesses"

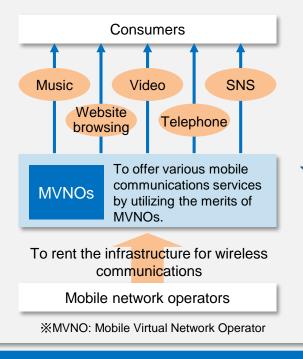


Decrease in the sales of cell phones at shops
 As the demand for smartphones has been already satisfied, sales are sluggish, and the sales of low-cost smartphones are growing. The sales promotion budget of carriers has been revised. (Reduction in cashback amount)

Outline and major advantages of MVNO



[Outline of MVNO]



Major advantages of MVNO

- Price competitiveness (attractive charging system)
- Diversity of services (a broad range of options)
- Data communications-related
- Telephone-related
- MNP (mobile number portability) system available

Further growth due to the start of "SIM Free" on May 1, 2015

* The Ministry of Internal Affairs and Communications enacted the "Guidelines for SIM-unlocking."

New business chances



2. Real estate business: Mikuni Sangyo Co., Ltd.



Profile of Mikuni Sangyo Co., Ltd.

1st floor of Mitsui Seimei Kitakyushu

Kokura Bldg., 12-4 Konya-machi, Kokura

Kita-ku, Kitakyushu-shi

Date of establishment

1981

Capital

95 million yen

Business contents

Real estate brokerage, residential land development, condominium sale, sale of

ready-built houses, rental housing

management, agency business for planning

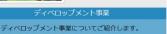
and sale

No. of employees

148 (total in the corporate group)



Development 街づくり マンション、戸建住宅の 企画開発・分譲販売





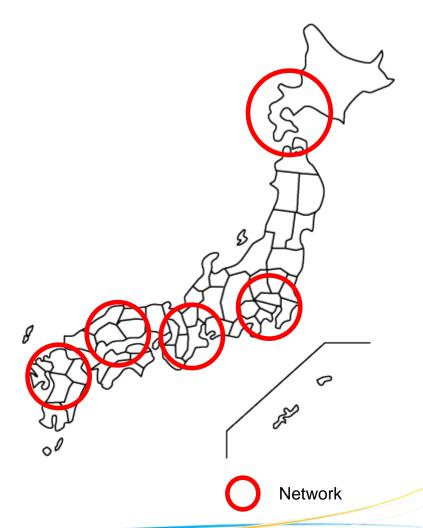


質管理 事業用不動産の仲介 資産活用の提案

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Nationwide network for renovation business





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