

Entity information

Dec 2012

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-02-12
Company name	株式会社 ワールドイ ンテック
Stock exchange listings	
Tokyo	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	true
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	24290
URL	http://www.witc.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2012-12-31
Representative	
Title	代表取締役会長兼社 長
Name	伊井田 栄吉
Inquiries	
Title	取締役常務執行役員 経営管理本部長
Name	中野 繁
Tel	093-533-0540
Other	
Date of general shareholders' meeting (as planned)	2013-03-22
Dividend payable date (as planned)	2013-03-25
Annual securities report filing date (as planned)	2013-03-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Dec 2013	Jun 2013	Dec 2012	Dec 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			53,007	37,892
% change in net sales			0.399	0.180
Operating income				
Operating income			1,223	588
% change in operating income			1.081	0.704
Ordinary income				
Ordinary income			1,290	678
% change in ordinary income			0.902	0.391
Net income				
Net income			658	214
% change in net income			2.075	2.681
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			805	255
Change in comprehensive income			2.151	0.858
Other consolidated operating results				
Net income per share			40.32	13.15
Diluted net income per share			40.24	13.11
Net income to shareholders' equity ratio			0.142	0.051
Ordinary income to total assets ratio			0.063	0.044
Operating income to net sales ratio			0.023	0.016
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			23,805	17,126
Net assets			5,826	4,961
Capital adequacy ratio			0.211	0.250
Net assets per share			298.11	262.40
Note to consolidated financial positions				
Owner's equity			5,011	4,277
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			-1,703	-2,225
Cash flows from investing activities			-1,004	-112
Cash flows from financing activities			4,243	2,534
Cash and equivalents, end of period			4,901	3,353
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			0.00	0.00
Forecast	0.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			

Forecast (upper)	-	
Forecast (lower)	-	
Fiscal year end		
Result		8.50 4.50
Forecast	8.50	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result		8.50 4.50
Forecast	8.50	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid		142 73
Payout ratio (consolidated)		
Payout ratio		0.211 0.342
Payout ratio	0.200	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets		0.030 0.017
Note to dividends		
Note to dividends		-
Consolidated forecasts		
Title for consolidated forecasts	3. 平成25年12月期の 連結業績予想(平成25年1月1日～平成25年12月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	
Main table of consolidated forecasts		
Net sales		
Forecast	56,487	26,824
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.066	0.064
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	1,853	608
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.514	0.953
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	1,793	580
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.390	0.817
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	712	178
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.083	0.740
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	42.40	10.61
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts	-	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)		

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true		
Number of subsidiaries newly consolidated		1	
Name of subsidiaries newly consolidated	(株)ワールドアイシテイ		
Number of subsidiaries excluded from consolidation		-	
Name of subsidiaries excluded from consolidation		-	
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period		-	
Changes in accounting policies and accounting estimates, retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	-		
Changes in accounting policies other than ones based on revisions of accounting standard	-		
Changes in accounting estimates	-		
Retrospective restatement	-		
Note to changes in accounting policies and accounting estimates, retrospective restatement			
Note to changes in accounting policies and accounting estimates, retrospective restatement		-	
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		16,813,500	16,799,400
Number of treasury stock at the end of fiscal year		2,801	496,351
Average number of shares		16,324,446	16,279,441
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)		-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.