August 3, 2012

Notice Concerning Revisions to Business Forecasts for the Six Months Ended June 2012

World Intec Co., Ltd. revised as follows its business forecasts for the six months ended June 2012 announced on February 13, 2012.

1. Revisions to business forecasts

(1) Six months ended June 2012 (January 1, 2012 through June 30, 2012)

(Million yen)

	Net sales	Operating	Ordinary	Net	Net income per
		income	income	income	share (yen)
Previous forecasts (A)	24,405	323	295	167	10.28
Revised forecasts (B)	25,216	311	319	102	6.29
Increase/decrease (B-A)	810	-12	24	-65	
Percentage change (%)	3.3	-3.8	8.2	-38.8	
Ref. Previous results					
(FY 2011 2Q)	18,726	515	668	364	22.38

(2) Reason for revision

1. Consolidated business forecasts

World Intec's core Human resources education business was as planned and Information technology and telecommunications business substantially exceeded the plan. However, in the World Intec Group's Real estate business, as properties for a project have been changed to sales at completion and shifted to the third quarter. As a result, sales, operating income and ordinary income were almost as planned. However, net income which the company had expected in the second quarter fell short of the initial forecast due to deductions of tax and minority interest with regard to increases earnings in the Information technology and telecommunications business. The full-year forecasts remain unchanged.