

Summary of Business Results for the Year Ended December 31, 2011

[Japan GAAP] (Consolidated)

February 13, 2012

Company **World Intec Co., Ltd.** Listed on the OSE JASDAQ Market
 Stock Code 2429 URL: <http://www.witc.co.jp>
 Representative Eikichi Iida, Chairman & Chief Executive Officer
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 Expected date of annual shareholders' meeting: March 23, 2012
 Expected date of filing of annual securities report: March 26, 2012 Expected starting date of dividend payment: March 26, 2012
 Preparation of supplementary financial document: None
 Results briefing: Yes

(Rounded down to million yen)

1. Consolidated business results for the year ended December 2011

(January 1, 2011 through December 31, 2011)

(1) Consolidated results of operations (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Year ended Dec. 2011	37,892	18.0	588	70.4	678	39.1	214	268.1
Year ended Dec. 2010	32,109	10.4	344	(11.5)	487	(9.3)	58	(61.0)

(Note) Comprehensive income:

Year ended December 2011: 255 million yen (85.8%)

Year ended December 2010: 137 million yen (—%)

	Net income per share	Diluted net income per share	Return on equity	Ratio of ordinary income to total assets	Ratio of operating income to net sales
	Yen	Yen	%	%	%
Year ended Dec. 2011	13.15	13.11	5.1	4.4	1.6
Year ended Dec. 2010	3.58	3.57	1.4	4.3	1.1

(Reference) Investment earnings/loss on equity-method:

Year ended December 2011: — million yen

Year ended December 2010: — million yen

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Dec. 2011	17,126	4,961	25.0	262.40
As of Dec. 2010	13,367	4,843	31.0	254.83

(Reference) Shareholders' equity:

As of December 2011: 4,277 million yen

As of December 2010: 4,137 million yen

(3) Consolidated results of cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at the end of period
	Million yen	Million yen	Million yen	Million yen
Year ended Dec. 2011	(2,225)	(112)	2,534	3,353
Year ended Dec. 2010	(2,863)	(288)	2,810	3,166

2. Dividends

	Annual dividend					Total dividends (Total)	Dividend payout ratio (Consolidated)	Rate of total dividend to net assets (Consolidated)
	End of 1Q	End of 2Q	End of 3Q	Year-end	Annual			
	Yen	Yen	Yen	Yen	Yen	Million yen	%	%
Year ended Dec. 2010	—	0.00	—	4.50	4.50	73	125.6	1.8
Year ended Dec. 2011	—	0.00	—	4.50	4.50	73	34.2	1.7
Year ending Dec. 2012 (forecast)	—	0.00	—	4.50	4.50		11.4	

3. Forecast of consolidated business results for the year ending December 2012

(January 1, 2012 through December 31, 2012)

(% change from the previous year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Jun. 2012	24,405	30.3	323	(37.2)	295	(55.9)	167	(54.0)	10.28
Year ending Dec. 2012	49,611	30.9	1,361	131.6	1,306	92.7	645	201.4	39.58

4. Others

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Changes in rules, procedures and indication methods of accounting process

① Changes due to revision of accounting standards: Yes

② Changes other than ①: None

(3) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

As of December 2011 16,799,400 shares

As of December 2010 16,734,000 shares

② Treasury stock at the end of period:

As of December 2011 496,351 shares

As of December 2010 496,274 shares

③ Average number of stock during period (cumulative period)

Year ended December 2011 16,279,441 shares

Year ended December 2010 16,233,768 shares

※Implementation status of auditing procedure

This financial summary is not subject to auditing procedure pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the auditing procedure of financial statements pursuant to the Financial Instruments and Exchange Act has not been completed.

* Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. Actual results may differ significantly from the forecasts due to various factors.