February 13, 2012

Notice Concerning Revisions to Business Forecasts

In view of recent trends in operating results, World Intec Co., Ltd. revised as follows its business forecasts announced on November 7, 2011.

Revisions to business forecasts

Revisions to consolidated business forecasts for the year ended December 2011

(January 1, 2011 through December 31, 2011) (Million yen)

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	Net sales	Operating	Ordinary	Net	Net income per
		income	income	income	share (yen)
Previous forecasts (A)	37,810	510	644	155	9.55
Revised forecasts (B)	37,892	588	678	214	13.15
Increase/decrease (B-A)	82	78	34	59	
Percentage change (%)	0.2	15.3	5.3	38.1	
(Ref.)Previous results	32,109	344	487	58	3.58
(Year ended Dec. 2010)					

Reason for revision

Net sales were almost in line with the previous forecast. Profits exceeded the previous forecasts as a result of decrease in sales expenses associated with the review of strategies for selling properties of each project in the real estate business.