

# Summary of Business Results for the Third Quarter Ended September 30, 2012

## [Japan GAAP] (Consolidated)

November 7, 2012

Listed on the OSE JASDAQ Market

Company **World Intec Co., Ltd.**  
 Stock Code 2429 URL: <http://www.witc.co.jp>  
 Representative Eikichi Iida, Chairman & Chief Executive Officer  
 Contact Shigeru Nakano, Director, Operating Officer  
 Expected date of filing of quarterly report: November 14, 2012  
 Expected starting date of dividend payment: —  
 Preparation of quarterly supplementary financial document: Yes  
 Quarterly results briefing: Yes

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(Rounded down to million yen)

### 1. Consolidated business results for the nine months ended September 2012

#### (January 1, 2012 through September 30, 2012)

(1) Consolidated results of operations (Percentage figures represent year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended Sep. 2012	40,296	43.9	1,033	109.2	1,052	66.0	640	128.0
Nine months ended Sep. 2011	28,009	19.4	493	106.0	633	97.5	281	484.4

(Note) Comprehensive income

Nine months ended September 2012: 747 million yen (162.4%)

Nine months ended September 2011: 284 million yen (—%)

	Net income per share		Diluted net income per share	
	Yen	Yen	Yen	Yen
Nine months ended Sep. 2012	39.31		39.23	
Nine months ended Sep. 2011	17.27		17.22	

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Sep. 2012	24,773	5,615	19.5	297.18
As of Dec 2011	17,126	4,961	25.0	262.40

(Reference) Shareholders' equity:

As of September 2012: 4,825 million yen

As of December 2011: 4,277 million yen

### 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
Year ended Dec. 2011	—	0.00	—	4.50	4.50
Year ending Dec. 2012	—	0.00	—		
Year ending Dec. 2012 (forecast)				4.50	4.50

(Note) Revisions to recent dividend forecast: None

### 3. Forecast of consolidated business results for the year ending December 2012

#### (January 1, 2012 through December 31, 2012)

(% change from the previous year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending Dec. 2012	49,611	30.9	1,361	131.6	1,306	92.7	645	201.4	39.58

(Note) Revisions to recent business forecast: None

#### 4. Others

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): Yes

New: 1 (Company name) World iCity Co., Ltd.

Excluded: —

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:

Yes

(3) Changes in accounting policies, accounting estimates and restatement

① Changes in accounting policies associated with revision of accounting standards: : None

② Changes in accounting policies other than ① : None

③ Changes in accounting estimates : None

④ Restatement : None

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

As of September 2012 16,813,500 shares

Year ended December 2011 16,799,400 shares

② Treasury stock at the end of period

As of September 2012 576,351 shares

Year ended December 2011 496,351 shares

③ Average number of stock during period (quarterly cumulative period)

Nine months ended June 2012 16,295,546 shares

Nine months ended June 2011 16,272,832 shares

#### ※Implementation status of quarterly review procedure

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of consolidated financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

#### ※Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. Actual results may differ significantly from the forecasts due to various factors.